

PUBLIC NOTICE

A budget hearing will be held on September 29, 2022 at 0930am for interested citizens of Houghton County. The following budgets are proposed for the fiscal year beginning October 1, 2022 and ending September 30, 2023.

COUNTY OF HOUGHTON  
BUDGET SUMMARY  
GENERAL FUND

	REVENUES		EXPENDITURES
TAXES	6,912,769	LEGISLATIVE	108,600
LICENSES AND PERMITS	14,800	JUDICIAL	1,703,100
FEDERAL SOURCES	313,000	GENERAL GOVERNMENT	1,979,318
STATE SOURCES	1,496,088	LAW ENFORCEMENT	1,702,229
CHARGES FOR SERVICES	1,478,100	CORRECTIONS	874,640
OTHER REVENUES	211,141	PROTECTIVE	94,940
INTEREST EARNINGS	227,533	HEALTH/WELFARE	171,000
TRANSFERS IN:	252,000	RECREATION/CULTURE	23,116
MARRIAGE COUNS. FUND	2,000	CAPITAL OUTLAY	325,673
DELINQ. TAX FUNDS	250,000	OTHER	2,578,735
		TRANSFERS OUT:	
		AIRPORT	0
		CHILD CARE	310,000
		C.C. MENTAL HEALTH	164,495
		DISTRICT HEALTH	272,098
		LAW LIBRARY	17,000
		TRI-CO. WORK CAMP	380,000
		SOCIAL WELFARE	5,000
		USDA GRANT FUND	58,000
		INDIGENT DEFENSE	120,238
<b>TOTAL GENERAL FUND</b>	<b>10,905,431</b>		<b>10,888,182</b>

Pg 10  
RET

SPECIAL REVENUE FUNDS

BROWNFIELD	52,000	BROWNFIELD	39,121
BUILDING PERMIT FUND	376,050	BUILDING PERMIT FUND	376,050
CDBG HOMEBUYER*	0	CDBG HOMEBUYER	0
CHILD CARE	404,837	CHILD CARE	377,250
CORR. OFFICER TRAINING	6,000	CORR. OFFICER TRAINING	6,000
CCW BOARD*	20,000	CCW BOARD	13,970
DELINQ. TAX PROP. SALE	160,000	DELINQ. TAX PROP. SALE	140,000
ECON. DEV. REV. LOAN	40,200	ECON. DEV. REV. LOAN	35,000
FAMILY COUNSEL. SERV.	2,500	FAMILY COUNSEL. SERV.	2,500
FRIEND OF COURT	8,100	FRIEND OF COURT	8,000
HO. CO. ROD AUTOMATION*	30,000	HO.CO.ROD AUTOMATION	5,000
INDIGENT DEFENSE	680,300	INDIGENT DEFENSE	616,421
JAIL COMMISSARY	75,000	JAIL COMMISSARY	93,000
LAND BANK AUTHORITY	10,100	LAND BANK AUTHORITY	5,000
LAW LIBRARY	21,500	LAW LIBRARY	22,000